

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
19 SEPTEMBER 2012

Title of paper:	Area Capital Fund – Area Approvals	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services Tel: 0115 8764713 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Arboretum, Dunkirk and Lenton, Radford and Park
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Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
This report provides detail of the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	That the Area Capital Fund programme of schemes for Arboretum ward, Dunkirk and Lenton ward and Radford and Park ward, as set out in Appendix 1, be approved.	

1. BACKGROUND

1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods”, the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpaths, fences, visual enhancements to the public realm, refurbishment of parks and improvements to public buildings.

- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and changes in land values.

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 2.2 As part of the budget approved in March 2011, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2011 -2013.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored

6. EQUALITY IMPACT ASSESSMENTS (EIAs)

- 6.1 An Equality Impact Assessment has not been carried out as this report does not include proposals for new or changing policies.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None.

Arboretum Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Holland Street area	Parking scheme	Approved May 2012	£12,000			
Court Street	Carriageway	Approved March 2012	£64,500	n/a	Yes	Carriageway resurfacing
Hawksley Road	Carriageway	Approved March 2012	£7,378	n/a	Yes	Carriageway resurfacing
Portland Road area	Fencing / Gating	Approved March 2012	£5,500	n/a	No	Install gates to deal with ASB
St Pauls Avenue Terraces	Bollards	Approved January 2012	£2,200	n/a	Yes	Install bollards to prevent non-resident parking on terraces
Oldknow Street Footway opposite park	Footpath	Approved November 2011	£18,100	n/a	Yes	Footpath reconstruction

Total LTP schemes *

£109,678

Arboretum Area Capital Public Realm schemes (from carry over & decommitted schemes)

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Arboretum Area Capital Decommittments

Location	Type	Reason	Amount	Details
Oldknow Street	Footpath	Underspend	£7,562	Underspend from footpath reconstruction (LTP)
Hyson Green Market	Wing removal	Underspend	£2,000	Joint funded scheme (with Arboretum) came in under budget (Public Realm)
Gregory Boulevard	Survey	Not progressed	£500	Survey not carried out. (PR)

Total Decommittted ***

£10,062

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

£117,069

-£240

Total Available 2011 - 2013 ACF**£116,829**

*Less LTP schemes

- £109,678

**Less Public Realm schemes

- £0

***Decommittted funds

+ £10,062

Remaining available balance**£17,213**

LTP element remaining

£14,953

Public Realm element remaining

£1,760

Dunkirk & Lenton Area Capital 2011 - 2012 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dunkirk & Lenton	Trees	Approved January 2012	£101,898			

Total LTP schemes*

£101,898

Dunkirk & Lenton Area Capital Decommittments

Location	Type	Reason	Amount	Details
Rolleston Drive	Footpath	Underspend	£7,720	Underspend from footpath scheme
Park Road	Parking Bays	Paid for by Parking Services	£500	Alteration to parking bays.
Friar Street	Resident's Parking	Scheme not progressed	£5,000	Resident's parking scheme was not progressed
Montpelier Road	Parking scheme	Scheme not progressed	£10,750	Parking scheme was not progressed

Total Decommittment**

£23,970

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

£78,678
-£750

Total Available 2011 - 2013 ACF

£77,928

*Less LTP schemes

- £101,898

**Decommittment funds

+ £23,970

Remaining available balance

£0

Radford & Park Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ossington Street	Footpath	Prioritised 24 July 2012	£35,451			Footpath Reconstruction from Alfreton Road to Dennison footpath
Brixton Road SNP	Signage	Prioritised 22 June 2012	£600			Install 2 new street name plates Brixton Road
Graham Street	Consultation	Prioritised 22 June 2012	£500			Contribution to consultation costs for abandoned gating order on Graham St.
Beckenham Road / Norton Street gap	Fencing	Prioritised 22 June 2012	£2,500			Additional contribution to scheme to close gap in wall.
Diversity Way SNP	Signage	Prioritised 22 June 2012	£600			Installation of street name plates following renaming of alley from Denman Street Central to Denman Street East
Lenton Triangle	Parking Bays	Approved March 2012	£4,000			Contribution to parking bay scheme
Castle Boulevard	TRO	Approved March 2012	£5,000			Junction Protection on Haslam Street, Palatine Street, and Wharf Road junctions
Forster Street	TRO	Approved March 2012	£5,000			Double yellow lining near Sutton House
Peveral Drive	Footpath	Approved November 2011	£14,574	-	Yes	Footpath resurfacing on business side only
Castle Boulevard to Park	Footpath	Approved November 2011	£25,600	-	Yes	Replace slabbed section of footpath with tarmac.

Total LTP schemes*

£93,825

Radford and Park Area Capital Public Realm schemes (from carry over & decommitted schemes)

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hartley Road / Radford Boulevard alleyway	Gating	Prioritised 22 June 2012	£4,000			Gating to alleyway behind 120 Hartley Road to 172 Radford Boulevard
Bramcote Estate Gating	Gating	Prioritised 22 June 2012	£6,755			Gating order and gates to private access paths on Bramcote Estate.
Parks development	Parks	Prioritised 22 June 2012	£50,000			Development to Radford Rec & John Carroll Centre park. Other schemes to be identified if funds are available
Radford	Transfer	Approved March 2012	£7,101	-	Yes	Transfer of funds to Berridge as detailed in March Committee Report
Radford CCTV	CCTV	Approved March 2012	£90,000			CCTV installations throughout the Radford Ward. Locations are to be determined following Police and resident consultation
St Peters Park	Memorial Stone	Approved November 2011	£150			Repair damaged Thomas Glover memorial stone

Total Public Realm schemes**

£158,006

Radford & Park Area Capital Decommittments

Location	Type	Reason	Amount	Details
Peval Drive	Footpath	Underspend	£6,008	Underspend from footpath reconstruction (LTP)
Radford Boulevard	Footpath	Underspend	£11,739	Underspend from footpath reconstruction (LTP)
Argyle Street	Gating & Security	Underspend	£6,170	Underspend from 2009 - 2011 scheme. (Public Realm)
Wellington Circus	Wall Refurbishment	Not progressed	£14,497	Following further investigations it was determined that this scheme would be too costly to be progressed at this time. (Public Realm)
Radford	Neighbourhood Plan	Not required	£200,000	This contribution has not been required for the plan.(Public Realm)

Total Decommittment***

Total 2011-2013 LTP allocation

Balance carried over from 2010-2011

Total Available 2011 - 2013 ACF

*Less LTP schemes

**Less Public Realm schemes

***Decommittment funds

Remaining available balance

LTP element remaining

Public Realm element remaining

£238,414

£112,078

£23,550

£135,628

£93,825

£158,006

£238,414

£122,211

£36,000

£86,211

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